



Conference Committee on
House Health Care Budget Subcommittee/
Senate Appropriations Committee on Health and Human Services

House Offer #2
Budget Spreadsheet
Projects

Thursday, May 14, 2026
Sumner Hall (404 HOB)

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Budget - House Offer #2**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001E - House Offer #2							SB 2500-E - Senate Offer #1							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
		HEALTH CARE ADMIN																	
1	1100001	Startup (OPERATING)	1,549.50	99,680,022	12,286,297,114			244,162,322	3,428,094,166	20,388,677,234	36,347,230,836	1,549.50	99,680,022	12,286,297,114	244,162,322	3,428,094,166	20,388,677,234	36,347,230,836	
2	160S320	Correct Funding Source Identifier for Administration and Support - Add			420,876						949,643			420,876				528,767	949,643
3	160S330	Correct Funding Source Identifier for Administration and Support - Deduct			(420,876)				(528,767)		(949,643)			(420,876)			(528,767)		(949,643)
4	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(828,158)					(1,048,900)	(1,877,058)			(828,158)				(1,048,900)	(1,877,058)
4A	1800120	Realign Salary Rate and Budget Authority Between Budget Entities - Deduct	(10.00)	(829,645)	(512,166)				(277,001)	(512,166)	(1,301,333)	(10.00)	(829,645)	(512,166)			(277,001)	(512,166)	(1,301,333)
4B	1800130	Realign Salary Rate and Budget Authority Between Budget Entities - Add	10.00	829,645	512,166				277,001	512,166	1,301,333	10.00	829,645	512,166			277,001	512,166	1,301,333
5	2301510	Institutional and Prescribed Drug Providers			(334,188,941)					(440,301,018)	(774,489,959)			(334,188,941)				(440,301,018)	(774,489,959)
6	2503080	Direct Billing for Administrative Hearings			(312)				(1,997)	(312)	(2,621)			(312)			(1,997)	(312)	(2,621)
7	3000240	State Monitoring of Non-Federal Share Local Government Funding Sources			750,000					750,000	1,500,000			750,000				750,000	1,500,000
8	3001780	Children 's Special Health Care			44,422,885				611,427	71,527,906	116,562,218			44,422,885			611,427	71,527,906	116,562,218
9	3004500	Medicaid Services			1,565,106,282					965,258,701	2,383,670,304			1,565,106,282				965,258,701	2,383,670,304
10	33H2500	Operational Efficiency																	
11	33H5000	Base Budget Reduction Based on Historical Reversions			(50,000)					(69,998,581)	(140,526,343)			(50,000)				(69,998,581)	(140,526,343)
12	33V0200	Statewide Medicaid Managed Care Efficiency Savings			(91,925,625)					(114,324,375)	(206,250,000)			(90,997,500)				(115,252,500)	(206,250,000)
13	33V7020	Hospital Outpatient Rate Reduction												(16,391,498)				(20,760,583)	(37,152,081)
14	33V7030	Hospital Inpatient Rate Reduction												(23,195,540)				(29,378,214)	(52,573,754)
15	3400160	General Revenue to Administrative Trust Fund - Deduct			(324,912)						(324,912)								(324,912)
16	3400170	General Revenue to Administrative Trust Fund - Add								324,912	324,912							324,912	324,912
17	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness						450,107			450,107							450,107	450,107
18	36301C0	Florida Medicaid Management Information System (FMMIS)							3,225,000	9,775,000	13,000,000						3,225,000	9,775,000	13,000,000
18A	36398C0	Medicaid Fiscal Agency Contract Increase							1,516,219	4,548,655	6,064,874						1,516,219	4,548,655	6,064,874
18B	36399C0	Florida Medicaid Management Information System (FMMIS) Cloud Migration							435,000	3,915,000	4,350,000						435,000	3,915,000	4,350,000
19	36306C0	Background Screening Clearinghouse							2,500,000		2,500,000						2,500,000		2,500,000
20	36312C0	Enterprise Financial Ecosystem Maintenance							400,000		400,000						400,000		400,000
21	36320C0	Independent Evaluation of the Florida Health Care Connections (FX) Program Status and Viability																	
22	4000190	Prescription Drug Direct Purchasing													4,000,000				4,000,000
22A	4000200	Drug Prices and Coverage																	
23	4000250	Individuals with Developmental Disabilities Pilot Program			12,960,691					16,415,309	29,376,000			6,480,346				8,207,654	14,688,000
24	4000260	Medicaid Nursing Facility Clinical Intergration Pilot													2,647,200			3,352,800	6,000,000
25	4100039	Rural Health Transformation Program	14.00	1,260,000						1,872,875	1,872,875	14.00	1,260,000					1,872,875	1,872,875
26	4100049	Statewide Inpatient Psychiatric Program (SIPP) Redesign			6,622,745					8,388,009	15,010,754			6,622,745				8,388,009	15,010,754
27	4100052	Federally Qualified Health Centers (FQHC) and Rural Health Centers (Rhc) Rate Increase																	
28	4100111	Orthotic and Prosthetic Durable Medical Equipment			1,323,600					1,676,400	3,000,000			1,323,600				1,676,400	3,000,000
29	4100230	Funding to Support Institution for Mental Disease (IMD) Medicaid Waiver			25,346,940					32,103,060	57,450,000								
30	4100450	Provider Network Audit							10,804,253		10,804,253						10,804,253		10,804,253
31	4101020	Medicaid Organ Transplant Provider Rate Increase												769,877			975,084		1,744,961
32	4101310	Behavioral Health Home & Community Based Services to Mitigate Institutional Care			10,925,551					13,837,711	24,763,262								
33	4101640	Critical Access Hospital Rate Adjustment																	
34	4101651	Nursing Home Reimbursement Rate Adjustment			36,376,049					46,071,932	82,447,981			36,376,049				46,071,932	82,447,981
34A	4101710	Graduate Medical Education Program							705,920	894,080	1,600,000						705,920	894,080	1,600,000
35	4106050	Prescribed Pediatric Extended Care (PPEC) Rate Increase			5,554,646					7,035,213	12,589,859			5,554,646				7,035,213	12,589,859
36	4106300	Kidcare Premium Stabilization			8,596,329					19,234,145	27,830,474			8,596,329				19,234,145	27,830,474
37	4107150	Graduate Medical Education - Physician Specialties Shortage							5,253,277	6,653,516	11,906,793								
38	4300750	Pace Expansion - Add			34,350,436					43,506,396	77,856,832			36,685,157				2,479,809	39,164,966
39	6P00680	Health Care Services				400,000				1,851,065	2,251,065			1,500,000			1,710,204	2,134,243	5,344,447
40	Total	HEALTH CARE ADMIN	1,563.50	100,940,022	13,611,315,320	(53,627,655)	208,422,255	3,326,059,886	21,019,172,700	38,111,342,506	1,563.50	100,940,022	13,533,008,169	(45,880,455)	208,422,255	3,322,516,813	20,870,888,311	37,888,955,093	
41																			
42		PERSONS WITH DISABILITIES																	
43	1100001	Startup (OPERATING)	2,709.00	133,809,539	1,131,748,785				4,992,493	123,603,589	1,260,344,867	2,709.00	133,809,539	1,131,748,785			4,992,493	123,603,589	1,260,344,867
44	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			828,158					1,048,900	1,877,058			828,158					828,158

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			HB 5001E - House Offer #2							SB 2500-E - Senate Offer #1									
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45	24010C0	Information Technology Infrastructure Replacement				235,700			138,426	374,126				235,700			138,426	374,126	45
46	2401200	Replacement of Facility Groundskeeper Equipment				-			-	-				-			-	-	46
47	2402430	Replacement of Motor Vehicles - Civil				-			-	-				-			-	-	47
48	2402450	State Office Vehicle				-			-	-				-			-	-	48
49	2503080	Direct Billing for Administrative Hearings			12,965				359	13,324			12,965				359	13,324	49
50	3000010	Other Personal Services Staff for Cms Prior Authorization Rule Change				-			-	-				-			-	-	50
51	3000100	Workload - Increase Other Personal Services for Eligibility Assessments				-			-	-				-			-	-	51
52	3300100	Delete Unfunded Budget				-			(13,841,708)	(13,841,708)				-			(13,841,708)	(13,841,708)	52
53	3401470	Changes to Federal Financial Participation Rate - State				-			-	-				-			-	-	53
54	3401490	Adjustment for Federal Financial Participation Rate			30,267,887					30,267,887			30,267,887					30,267,887	54
55	3407000	Developmental Disabilities Centers Fund Shift for Long Term Care - Add				-			-	-				-			-	-	55
56	3407010	Developmental Disabilities Centers Fund Shift for Long Term Care - Deduct				-			-	-				-			-	-	56
56A	3500001	Waiver Support Coordination				525,080		500,000		1,025,080			525,080		500,000			1,025,080	56A
57	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				834,785		490,271		1,325,056			834,785		490,271			1,325,056	57
58	36202C0	Computer Refresh				-			-	-			663,955				389,942	1,053,897	58
59	36204C0	Iconnect System				822,133			822,132	1,644,265			2,026,213				2,026,212	4,052,425	59
60	36301C0	Procure and Replace Iconnect System				16,750,000			16,750,000	33,500,000			8,375,000				8,375,000	16,750,000	60
61	36309C0	Electronic Health Record System for Agency Operated Facilities				272,300			116,700	389,000			272,300				116,700	389,000	61
62	4000060	Sunland Chiller Lease				75,506			101,446	176,952			75,506				101,446	176,952	62
63	4000080	Room and Board for Developmentally Disabled Category Increase			492,878					492,878			1,090,633					1,090,633	63
64	4000590	iBudget Waiver Provider Rate Increase			10,040,746			12,717,065		22,757,811			10,040,746					10,040,746	64
65	4000650	Operating Cost Increases - Resident Services at Forensic Facilities			650,000					650,000			650,000					650,000	65
66	4001220	Pre-Enrollment to Waiver			5,046,210				6,391,256	11,437,466									66
67	4009140	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Deduct			(405,387)					(405,387)			(405,387)					(405,387)	67
68	4009170	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Add			405,387				405,387	810,774			405,387				405,387	810,774	68
69	6P00670	Persons with Disabilities Services				14,122,200				14,122,200			12,786,704					12,786,704	69
70	990C000	Code Corrections				-			-	-			-				-	-	70
71	080754	APD/FCO Needs/Cen Mgd Facs				19,098,327				19,098,327			633,891					633,891	71
72	990F000	Support Facilities				-			-	-			-				-	-	72
73	080089	Plan/Des-Forensic Fac				-			-	-			5,000,000					5,000,000	73
74	990G000	Grants and Aids - Fixed Capital Outlay				-			-	-			-				-	-	74
75	140211	Fco-Persons W/Disabilities				9,086,499				9,086,499			9,383,710					9,383,710	75
76	990M000	Maintenance and Repair				-			-	-			-				-	-	76
77	080754	APD/FCO Needs/Cen Mgd Facs				19,375,675				19,375,675			18,111,507					18,111,507	77
78	Total	PERSONS WITH DISABILITIES	2,709.00	133,809,539	1,179,087,629	81,198,205	-	18,699,829	135,536,487	1,414,522,150	2,709.00	133,809,539	1,174,639,174	58,924,351	-	5,982,764	121,315,353	1,360,861,642	78
79																			79
80		CHILDREN & FAMILIES																	80
81	1100001	Startup (OPERATING)	12,520.25	688,236,013	2,819,821,413			147,815,388	1,626,864,993	4,594,501,794	12,520.25	688,236,013	2,819,821,413			147,815,388	1,626,864,993	4,594,501,794	81
82	2000200	Transfer Deferred - Payment Commodity Contracts Budget Authority to Expenses - Deduct			(154,716)					(154,716)			(154,716)					(154,716)	82
83	2000210	Transfer Deferred - Payment Commodity Contracts Budget Authority to Expenses - Add			154,716					154,716			154,716					154,716	83
84	2503080	Direct Billing for Administrative Hearings			185,937					185,937			185,937					185,937	84
85	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			(22,416,736)					(22,416,736)			(22,416,736)					(22,416,736)	85
86	33H2500	Operational Efficiency			(1,600,000)			(250,000)	(15,001,104)	(16,851,104)			-					-	86
87	33H5000	Base Budget Reduction Based on Historical Reversions			(44,924,989)					(44,924,989)			(37,472,964)					(37,472,964)	87
88	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct				-				-					(3,000,000)			(3,000,000)	88
89	33N0002	Redirect Recurring Appropriations to Non-Recurring - Add				-				-					3,000,000			3,000,000	89
90	33V1620	Vacant Position Reductions	(33.00)	(1,445,469)	(2,193,519)				(149,032)	(2,342,551)	(33.00)	(1,445,469)	(2,193,519)				(149,032)	(2,342,551)	90
91	3301010	Eliminate Unfunded Budget				-				-							(15,000,000)	(15,000,000)	91
92	3400350	Snap Administration Fund Shift from Federal Grants Trust Fund to General Revenue - Add			38,037,671					38,037,671			38,037,671					38,037,671	92
93	3400360	Snap Administration Fund Shift from Federal Grants Trust Fund to General Revenue - Deduct				-		(656,603)	(37,381,068)	(38,037,671)			-			(656,603)	(37,381,068)	(38,037,671)	93

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			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	
94	3400530	Replace Title Iv-E Federal Funds with the Welfare Transition Trust Fund for the Healthy Families Program - Add															3,124,120	3,124,120	94
95	3400540	Replace Title Iv-E Federal Funds with the Welfare Transition Trust Fund for the Healthy Families Program - Deduct															(3,124,120)	(3,124,120)	95
96	3400920	Fund Shift Federal Grants Trust Fund to General Revenue for Child Welfare Eligibility - Add				5,000,000					5,000,000						39,431,285	39,431,285	96
97	3400930	Fund Shift Federal Grants Trust Fund to General Revenue for Child Welfare Eligibility - Deduct								(5,000,000)	(5,000,000)						(39,431,285)	(39,431,285)	97
98	3401470	Changes to Federal Financial Participation Rate - State			423,736						423,736						423,736	423,736	98
99	3401480	Changes to Federal Financial Participation Rate - Federal								(423,736)	(423,736)						(423,736)	(423,736)	99
100	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				1,250,000					1,250,000						1,250,000	1,250,000	100
101	36124C0	Comprehensive Child Welfare Information System Maintenance and Operations Need			4,070,923					2,929,077	7,000,000						4,070,923	7,000,000	101
102	36125C0	Automated Community Connection to Economic Self Sufficiency Maintenance and Operations Need				1,299,494				2,200,506	3,500,000						1,299,494	3,500,000	102
103	36316C0	Florida System Modernization																	103
103A	36317C0	Hotline Call Center Platform Upgrade															3,545,016	3,658,890	103A
104	36370C0	Mental Health Facilities Safety and Security System Upgrades				1,023,660					1,023,660						2,010,050	2,010,050	104
104A	4004320	Financial Compliance - Add				5,000,000					5,000,000						5,000,000	5,000,000	104A
104B	4004330	Financial Compliance - Deduct				(5,000,000)					(5,000,000)						(5,000,000)	(5,000,000)	104B
105	4000200	Foster Care Room and Board Rate Increase															8,036,822	11,137,504	105
106	4000210	Foster Parent Cost of Living Adjustment Growth Rate				1,140,433				364,829	1,505,262						1,140,433	1,505,262	106
107	4000310	Increase Domestic Violence Legal Services				1,839,152					1,839,152						1,839,152	1,839,152	107
108	4000425	Integrated Residential Treatment - Civil and Forensic				4,790,682					4,790,682						4,790,682	4,790,682	108
109	4000460	Increase Access to Short-Term Residential Treatment for Adults and Children				11,577,800					11,577,800								109
110	4000590	Mental Health Treatment Bed Capacity Maintenance				14,846,292					16,526,621						14,846,292	16,526,621	110
111	4000640	Strengthening State Oversight of 988 Suicide and Crisis Lifeline				5,000,000				2,044,138	7,044,138						7,560,497	9,604,635	111
111A	4XXXXX	Evaluation of Behavioral Health System Coordinated Access Model				750,000					750,000								111A
112	4000780	Step Into Success Program Statewide Expansion										9.00	567,175				3,392,448	3,449,490	112
113	4000818	Grants to Encourage Fatherhood and Parental Support				5,000,000					5,000,000						5,000,000	5,000,000	113
114	4002200	Enhancing Patient Safety In Mental Health Treatment Facilities with Anti-Ligature Solutions				1,668,267					1,668,267						1,668,267	1,668,267	114
115	4002230	Extended Foster Care															8,895,697	8,895,697	115
116	4002420	Continuation Funding for Behavioral Health Consultants								1,823,984	1,823,984						1,823,984	1,823,984	116
117	4002440	Increase Collaboration for Victim Services for Domestic Violence (STOP)								8,048,186	8,048,186						8,048,186	8,048,186	117
118	4002540	Economic Self-Sufficiency Services - Mailing Operations				989,396				536,065	1,525,461						989,396	1,525,461	118
119	4004510	Central Receiving Facilities - Grant Program				5,200,000					5,200,000						10,400,000	10,400,000	119
119A	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies															4,257,167	4,257,167	119A
120	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance				11,973,500				12,911,566	24,885,066						11,973,500	24,885,066	120
121	4006500	Foster and Family Support Grant Program															5,000,000	5,000,000	121
122	4008750	Automated Community Connection to Economic Self Sufficiency Asset Verification				520,870				520,870	1,041,740						520,870	1,041,740	122
123	4008860	Valerie's House Child Grief Support Services															2,550,000	2,550,000	123
124	4300110	Managing Entity Administrative Support															3,000,000	3,000,000	124
125	4300160	Opioid Settlement - Non-Qualified Counties								13,863,003	13,863,003						13,863,003	13,863,003	125
126	4300210	Opioid Settlement - Treatment, Recovery, Housing and Support Services								32,781,955	32,781,955						33,000,000	33,000,000	126
127	4300220	Opioid Settlement - Prevention Services								13,415,693	13,415,693						14,415,693	14,415,693	127
128	4300230	Opioid Settlement - Technology and Research								500,000	500,000						1,100,000	1,100,000	128
129	4402030	Community Residential Beds				10,000,000					10,000,000						5,209,318	5,209,318	129
130	4402080	Automated Employment and Income Verification				15,562,000				6,676,900	22,238,900						15,562,000	22,238,900	130
130A	4XXXXX	Advanced Analytics and Eligibility Integrity System															4,000,000	4,000,000	130A
131	4600680	Foster Parent and Guardian Ad Litem Digital Recruitment Marketing Campaign															1,000,000	1,000,000	131
132	6P00600	Children and Families Services				49,657,144				11,640,500	61,297,644						46,794,072	57,074,572	132
133	990G000	Grants and Aids - Fixed Capital Outlay																	133
134	140600	G/A- Human Services Fac				16,090,000				2,475,000	18,565,000						18,480,790	20,380,790	134
135	990M000	Maintenance and Repair																	135

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136	080751	HRS/Cap Needs/Cen Mgd Facs			-	30,284,727				30,284,727			-	21,555,000				21,555,000	136
137	Total	CHILDREN & FAMILIES	12,487.25	686,790,544	2,853,971,009	134,577,173	-	221,584,936	1,606,966,174	4,817,099,292	12,496.25	687,357,719	2,926,978,468	128,213,612	-	224,717,981	1,575,750,549	4,855,660,610	137
138																			138
139		ELDER AFFAIRS																	139
140	1100001	Startup (OPERATING)	425.00	23,557,976	236,181,665			1,946,810	235,875,017	474,003,492	425.00	23,557,976	236,181,665			1,946,810	235,875,017	474,003,492	140
141	1700060	Transfer Emergency Home Energy Assistance Program to the Department of Commerce							(6,400,000)	(6,400,000)							(6,400,000)	(6,400,000)	141
142	2000030	Realign Oco Budget to Expenses Budget for Hardware Refresh - Add			27,197				31,291	58,488			27,197				31,291	58,488	142
143	2000040	Realign Oco Budget to Expenses Budget for Hardware Refresh - Deduct			(27,197)				(31,291)	(58,488)			(27,197)				(31,291)	(58,488)	143
144	2503080	Direct Billing for Administrative Hearings			6,406					6,406			6,406					6,406	144
145	3000030	Comprehensive Assessment and Review for Long-Term Services Staff Recruitment and Retention										774,446	413,365					413,365	145
146	3000140	Staff Realignment for Workforce Sustainability - Add	7.00	385,720	412,928			211,629		624,557	7.00	385,720	412,928			211,629		624,557	146
147	3000150	Staff Realignment for Workforce Sustainability - Deduct	(7.00)		(412,697)					(211,860)	(7.00)		(412,697)				(211,860)	(624,557)	147
148	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				309,768				309,768				309,768				309,768	148
149	36207C0	Enterprise Client Information and Registration Tracking System (ECIRTS) Project			1,435,395	407,916			2,008,689	3,852,000			1,435,395	407,916			2,008,689	3,852,000	149
150	36220C0	Network Infrastructure Upgrade and Managed Services				517,600				517,600				517,600				517,600	150
151	36240C0	Cloud Modernization Operations				503,106				503,106				503,106				503,106	151
152	36242C0	Cybersecurity Operations			200,000	50,000				250,000			200,000	50,000				250,000	152
153	36243C0	Backup Services for Cloud Modernization				120,000				120,000				120,000				120,000	153
154	36245C0	Application and Data Management Realignment				732,920				732,920				732,920				732,920	154
155	36320C0	Office of Public and Professional Guardians Client Management and Monitoring				327,000				327,000				327,000				327,000	155
156	4100040	Alzheimer 's Disease Initiative - Frail Elders Waiting for Services			3,000,000					3,000,000			3,000,000					3,000,000	156
157	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program			4,000,000					4,000,000			4,000,000					4,000,000	157
158	4100210	Serve Additional Clients In the Home Care for the Elderly (HCE) Program			3,500,000					3,500,000			3,500,000					3,500,000	158
159	4900130	Increase Office of Public & Professional Guardian Funding			4,373,465					4,373,465			4,373,465					4,373,465	159
160	6P00650	Elder Services				11,613,560				11,613,560				13,977,175				13,977,175	160
161	990G000	Grants and Aids - Fixed Capital Outlay																	161
162	140080	G/A-Senior Citizen Centers				1,250,000				1,250,000				1,980,000				1,980,000	162
163	Total	ELDER AFFAIRS	425.00	23,943,696	252,697,162	15,831,870	-	2,158,439	231,271,846	501,959,317	425.00	24,718,142	253,110,527	18,925,485	-	2,158,439	231,271,846	505,466,297	163
164																			164
165		HEALTH																	165
166	1100001	Startup (OPERATING)	12,282.31	690,989,994	940,047,011		90,047,220	1,309,989,522	1,711,173,894	4,051,257,647	12,282.31	690,989,994	940,047,011		90,047,220	1,309,989,522	1,711,173,894	4,051,257,647	166
167	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			10,000,000					10,000,000			10,000,000					10,000,000	167
168	2000010	Other Personal Services and Contracted Services Funding for Disability Determinations Operations - Add							7,252,390	7,252,390							7,252,390	7,252,390	168
169	2000020	Other Personal Services and Contracted Services Funding for Disability Determinations Operations - Deduct							(7,252,390)	(7,252,390)							(7,252,390)	(7,252,390)	169
170	2000280	Realignment Between Appropriation Categories - Clinical Eligibility Unit - Children 's Medical Services - Add							849,506	849,506							849,506	849,506	170
171	2000290	Realignment Between Appropriation Categories - Clinical Eligibility Unit - Children 's Medical Services - Deduct							(849,506)	(849,506)							(849,506)	(849,506)	171
172	2002040	Technical Adjustment - Realign Budget Between Categories - Add						42,604		42,604						42,604		42,604	172
173	2002050	Technical Adjustment - Realign Budget Between Categories - Deduct						(42,604)		(42,604)						(42,604)		(42,604)	173
174	2002080	Realign Healthcare Communications and Patient Logistics Platform - Add			2,500,000					2,500,000			2,500,000					2,500,000	174
175	2002090	Realign Healthcare Communications and Patient Logistics Platform - Deduct			(2,500,000)					(2,500,000)			(2,500,000)					(2,500,000)	175
176	2002100	Technical Adjustment - Realign Budget Between Categories for Enterprise Access - Add						6,884,000		6,884,000					6,884,000			6,884,000	176
177	2002110	Technical Adjustment - Realign Budget Between Categories for Enterprise Access - Deduct						(6,884,000)		(6,884,000)					(6,884,000)			(6,884,000)	177
178	2002120	Technical Adjustment - Realign Budget Between Categories for Information Technology - Add						500,000		500,000					500,000			500,000	178

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Budget - House Offer #2

		HB 5001E - House Offer #2								SB 2500-E - Senate Offer #1										
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#	
179	2002130	Technical Adjustment - Realign Budget Between Categories for Information Technology - Deduct						(209,463)	(290,537)	(500,000)									179	
180	2401510	Motor Vehicle Replacement - Medical Quality Assurance Investigative Services Unit																	180	
181	2402410	Office of Medical Marijuana Use Acquisition of Motor Vehicles																	181	
182	2503080	Direct Billing for Administrative Hearings						57,564	6,883	64,447						57,564	6,883	64,447	182	
183	3000800	Workload - Office of Medical Marijuana Use (OMMU) - Add																	183	
184	3000810	Workload - Office of Medical Marijuana Use (OMMU) - Deduct																	184	
185	30010C0	Increased Workload for Data Center to Support an Agency				1,741,000				1,741,000			1,741,000					1,741,000	185	
186	3200030	Delete Unfunded Budget							(19,754,405)	(19,754,405)								(19,754,405)	186	
187	3200040	Reduce Excess Federal Budget Authority																	187	
188	33H2500	Operational Efficiency																	188	
189	33H5000	Base Budget Reduction Based on Historical Reversions				(1,455,500)				(1,455,500)			(1,455,500)					(1,455,500)	189	
190	33V0060	Eliminate Florida Health Care Innovation				(1,000,000)		(50,000,000)		(51,000,000)									190	
191	33V0420	Vacant Position Reductions																	191	
192	33V1620	Vacant Position Reductions	(264.45)	(11,767,205)	(453,423)			(13,648,863)	(4,307,396)	(18,409,682)	(264.45)	(11,767,205)	(453,423)			(13,648,863)	(4,307,396)	(18,409,682)	192	
193	33V5140	Remove Unfunded Budget from County Health Department Trust Fund						(500,000)		(500,000)						(500,000)		(500,000)	193	
194	3401270	Realign Funding for Clinical Eligibility Unit for Children 's Medical Services - Add				865,265				865,265			865,265					865,265	194	
195	3401280	Realign Funding for Clinical Eligibility Unit for Children 's Medical Services - Deduct							(865,265)	(865,265)								(865,265)	195	
196	3408370	Administrative Infrastructure for Casey Desantis Cancer Research Program and Cancer Innovation Initiatives - Add									2.00	155,687	2,257,615	600,000				(489,645)	2,367,970	196
197	3408380	Administrative Infrastructure for Casey Desantis Cancer Research Program and Cancer Innovation Initiatives - Deduct									(2.00)	(155,687)						(2,367,970)	(2,367,970)	197
198	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				5,586,246				5,586,246				5,586,246					5,586,246	198
199	36205C0	Information Technology - Security Modernization and Resiliency Initiative						3,649,160		3,649,160						3,649,160			3,649,160	199
200	36210C0	Information Technology Systems - Network Structure Modification						2,324,000		2,324,000						2,324,000			2,324,000	200
200A	36230C0	Modernization of Patient Record and Practice Management Process														7,600,000			7,600,000	200A
201	36328C0	Children 's Medical Services - Early Steps Administrative System							2,204,500	2,204,500								2,204,500	2,204,500	201
202	36332C0	Infrastructure Support for the Florida Stroke Registry																		202
203	36360C0	Medical Quality Assurance - Licensure and Enforcement System						1,047,086		1,047,086						1,047,086			1,047,086	203
204	36390C0	Florida Cancer Data System Enhancements				800,000				800,000				800,000					800,000	204
205	4100201	Increased Budget Authority for the Prescription Drug Monitoring Program														750,000			750,000	205
206	4100250	Doula Support for Healthy Births Pilot Program												704,000					704,000	206
207	4100540	Bascom Palmer Eye Institute Visiongen Initiative				6,000,000				6,000,000			6,000,000						6,000,000	207
208	4300042	Neurofibromatosis Disease Grant Program												5,000,000					5,000,000	208
209	4309000	Tobacco Constitutional Amendment						2,429,110		2,429,110					2,429,110				2,429,110	209
209A	4400030	Uterine Fibroid Research Database						994,502		994,502						994,502			994,502	209A
209B	4800311	Expansion of School-Based Sealant and Preventative Dental Program												250,000					250,000	209B
210	4800010	Food and Product Safety Testing Initiative												2,000,000					2,000,000	210
210A	5500021	Newborn Screening Additional Testing						5,206,789		5,206,789						1,959,000			1,959,000	210A
211	5900060	Bureau of Preparedness and Response Facility Management												6,000,000					6,000,000	211
212	6P00640	Health Services				47,702,690				47,702,690				34,697,290					34,697,290	212
213	6200010	Florida Breast and Cervical Cancer Early Detection Program												4,171,675					4,171,675	213
214	6200140	Florida Cancer Innovation Fund											15,000,000			15,000,000			30,000,000	214
215	6200490	Public Laboratory Feasibility Study											2,500,000						2,500,000	215
216	6201350	Routine Screening Expansion for Hiv, Hepatitis, and Syphilis				2,598,682	21,624	336,728		2,957,034			2,598,682	21,624	336,728				2,957,034	216
217	6401580	Merlin System Funding						2,006,865		2,006,865						2,006,865			2,006,865	217
218	990G000	Grants and Aids - Fixed Capital Outlay																		218

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Budget - House Offer #2**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001E - House Offer #2							SB 2500-E - Senate Offer #1							Row#			
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS	
219	140998	G/A-Hlth Facilities				-	16,550,000							-	17,235,000				17,235,000	219
220	990M000	Maintenance and Repair				-								-						220
221	140430	Maintenance and Repair				-								-	427,713		4,000,000		4,427,713	221
222	990S000	Special Purpose				-								-						222
223	081108	Hlth Fac Repair/Maint-Stw				-	3,213,400							-			5,000,000		5,000,000	223
224	084093	Cnst/Reno/Equip-Chu				-			2,417,200					-	1,050,000		2,417,200		3,467,200	224
225	Total	HEALTH	12,017.86	679,222,789	956,602,035	75,614,960	92,476,330	1,264,171,090	1,688,167,674	4,077,032,089	12,017.86	679,222,789	974,859,650	82,784,548	92,476,330	1,340,905,331	1,687,678,029	4,178,703,888	225	
226																				226
227		VETERANS' AFFAIRS																		227
228	1100001	Startup (OPERATING)	1,511.00	77,853,375	31,908,570			124,304,799	46,323,132	202,536,501	1,511.00	77,853,375	31,908,570			124,304,799	46,323,132	202,536,501	228	
229	2401500	Replacement of Motor Vehicles				-		343,138		343,138				-		343,138		343,138	229	
230	2401600	Equipment Purchase for Division of Long-Term Care Management				-		1,468,099	897,025	2,365,124				-		1,468,099		1,468,099	230	
231	3000650	Executive Direction and Support Services Increase Staffing - Department of Information and Technology				-								-						231
232	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				-								-						232
233	36204C0	Executive Direction and Support Services Increase Budget for Information Technology Security Modernization				-		49,280	126,720	176,000				-		49,280	126,720	176,000	233	
234	36245C0	Information Technology Base Budget Increase				-		311,204	804,222	1,115,426				-		311,204	804,222	1,115,426	234	
235	36370C0	Health Information Technology Systems Upgrade				-		63,091	163,040	226,131				-		63,091	163,040	226,131	235	
236	4001550	Florida Is for Veterans, Inc., Occupational License Reciprocity				-	1,000,000	416,667		1,416,667				-	1,000,000	416,667		1,416,667	236	
237	4200170	Increase In Base Budget Authority for Division of Long-Term Care Management				-		561,285	1,450,489	2,011,774				-		561,285	1,450,489	2,011,774	237	
238	4601850	Division of Veterans Benefits and Assistance - Veterans Dental Care Grant Program				-	500,000			500,000				-	500,000			500,000	238	
239	6P00500	Veterans' Services				-	15,271,613			15,271,613				-	15,461,692			15,461,692	239	
240	990G000	Grants and Aids - Fixed Capital Outlay				-								-						240
241	140085	Grants and Aids - Fco				-	5,540,000			5,540,000				-	7,054,100			7,054,100	241	
242	990M000	Maintenance and Repair				-								-						242
243	080859	Maint/Rep/Res Fac/Veterans				-		1,196,491	3,092,009	4,288,500				-		1,196,491	3,092,009	4,288,500	243	
244	Total	VETERANS' AFFAIRS	1,511.00	77,853,375	33,408,570	21,228,280	-	128,297,387	52,856,637	235,790,874	1,511.00	77,853,375	33,408,570	22,932,459	-	128,297,387	51,959,612	236,598,028	244	
245	Grand Total		30,713.61	1,702,559,965	18,887,081,725	274,822,833	300,898,585	4,960,971,567	24,733,971,518	49,157,746,228	30,722.61	1,703,901,586	18,896,004,558	265,900,000	300,898,585	5,024,578,715	24,538,863,700	49,026,245,558	245	

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Projects - House Offer #2**

Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
1	Encore Healthcare - Medicaid Respiratory Disease Management Pilot Program (HF 2541) (SF 3415)	400,000	506,618	0	0
2	EtectRx LLC - eBrief: Technology to Improve Incontinence Care in Florida's Nursing Homes (SF 3792)	0	0	0	2,500,000
3	Graduate Medical Education-Psychiatry (HF 1984) (SF 1366)	0	1,344,447	0	1,344,447
4	UF Health Jacksonville- Operating Support (HF 1902) (SF 2653)	0	0	1,500,000	0
5	Advanced Sacred Hope Academy - The ASHA Autism Neuro-Diverse Playground (HF 1874) (SF 3149)	50,000	0	50,000	0
6	ARC Broward - Safe Haven Project (HF 1851) (SF 1057)	0	0	0	0
7	ARC of the Treasure Coast - Acute Healthcare Housing (HF 2275) (SF 2038)	1,000,000	0	1,000,000	0
8	Area Stage, Inc. - Neurodiverse Performing Arts Disability Therapy Program (HF 3551) (SF 1193)	175,000	0	0	0
9	Association for Development of the Exceptional - ADA Accessibility Standards Conversion Project (HF 2127) (SF 1330)	275,000	0	0	0
10	Association for Development of the Exceptional - Culinary Academy and Senior Program (HF 1950) (SF 1004)	350,000	0	350,000	0
11	Capstone Adaptive Learning and Therapy Centers - Infrastructure for Child and Adult Disability Care Centers (HF 2849) (SF 2609)	0	0	394,600	0
12	Casa Familia - EmpowerAbility Programming for The Villages at Casa Familia (HF 1966) (SF 3216)	300,000	0	400,000	0
13	Chabad of Kendall - Community and Antisemitism Safety Programming (HF 2130) (SF 3012)	1,000,000	0	0	0
14	Challenge Enterprises of North Florida - Club Challenge (HF 3048) (SF 2958)	0	0	325,000	0
15	City of Sarasota - Americans with Disabilities Act Accessibility Compliance (HF 1806) (SF 1468)	500,000	0	0	0
16	Community Haven for Adults and Children with Disabilities - The Haven Community Center (HF 3141) (SF 1174)	750,000	0	750,000	0
17	Connections Autism School & Vocational Center Expansion (HF 1485) (SF 2365)	500,000	0	350,000	0
18	Crossroads Corral - Equine Assisted Psychotherapy Program (HF 1450) (SF 1269)	0	0	106,700	0
19	David Posnack Jewish Community Center - Expansion of Special Needs Services and Programs (HF 2888) (SF 1793)	501,200	0	501,200	0
20	Day Program for Adults with Severe Mental Health and Developmental Impairments - Palm Beach Gardens (HF 2366) (SF 1687)	200,000	0	0	0
21	DNA Comprehensive Therapy Services - Care Model (HF 2522) (SF 2848)	983,500	0	983,500	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Projects - House Offer #2**

Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
22	Easterseals Better Together (HF 3147) (SF 1116)	3,500,000	0	5,000,000	0
23	Els for Autism - Specialized Autism Recreation Complex (HF 1037) (SF 2017)	1,500,000	0	1,500,000	0
24	Family Initiative - Autism Community Center (HF 1508) (SF 3269)	1,500,000	0	0	0
25	Friends of South Florida Autism Shared Living - Villages of South Florida Autism (HF 1634) (SF 2811)	800,000	0	0	0
26	Global Connections to Employment - abilIT Employment Training (HF 1873)	250,000	0	0	0
27	Hope Haven Association - Early Autism/Disabilities Diagnosis (HF 1148) (SF 3089)	300,000	0	0	0
28	HorsePlay Therapy Center - Equine-Assisted Regional Rehabilitation Center (HF 3058) (SF 2564)	0	0	1,000,000	0
29	Independence Landing - Workforce Development for Persons with Disabilities (HF 1269) (SF 3717)	500,000	0	500,000	0
30	Inspire of Central Florida - Operation G.R.O.W. (HF 1052) (SF 1245)	0	0	496,104	0
31	JAFCO - Children's Ability Center (HF 1758) (SF 1011)	500,000	0	0	0
32	MACTown - Campus Hardening and Security Enhancements Phase 2 (HF 2910) (SF 2208)	375,000	0	0	0
33	Marian Center School & Services - Adult Day Training (ADT) Program (HF 1655) (SF 1097)	150,000	0	0	0
34	Miami Learning Experience School - Job Readiness Program (HF 2146) (SF 1647)	400,000	0	400,000	0
35	North Florida School of Special Education - Community Integrated Employment for Workforce Development (HF 1624) (SF 2814)	0	0	350,000	0
36	Our Pride Academy (HF 2142) (SF 1194)	600,000	0	600,000	0
37	Parc Center for Disabilities - Bert Muller Living and Community Spaces (HF 2461) (SF 2461)	400,000	0	0	0
38	Persaud Legacy Equine Therapy Center (HF 1599) (SF 1342)	0	0	350,000	0
39	Pine Castle Community Home (SF 2693)	450,000	0	450,000	0
40	Posability - I.M.P.A.C.T. & F.R.I.E.N.D.S. Program (HF 1680) (SF 3522)	200,000	0	0	0
41	Quantum Leap Farm - Equine-Assisted Therapy For Special Needs Children (HF 3381) (SF 2271)	100,000	0	128,700	0
42	Senator Nancy C. Detert Home of Your Own Project Phase 4 & 5 (HF 3434) (SF 1232)	0	0	350,000	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Projects - House Offer #2**

Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
43	Special Compass - Affordable Housing Readiness and Capacity Building (HF 3419) (SF 1322)	0	0	350,000	0
44	Special Hearts Farm - Forever Home Residences (HF 2646) (SF 1911)	1,234,610	0	1,234,610	0
45	STARability Foundation - Academy Program Expansion (HF 1404) (SF 3257)	0	0	300,000	0
46	Sunrise Community - Shelter Expansion and Facility Renovation (HF 1155) (SF 1007)	676,889	0	350,000	0
47	The Academy of Spectrum Diversity Expansion of Services Project (SF 2929)	0	0	250,000	0
48	The Arc Gateway - Enrichment Adult Day Training Services (HF 2390)	300,000	0	0	0
49	The Arc Jacksonville - IDD Family Support & Navigation Pilot (HF 1224) (SF 2963)	300,000	0	300,000	0
50	The Arc Jacksonville - Workforce Innovation & Career Development for Individuals with IDD's (HF 1223) (SF 2966)	200,000	0	0	0
51	The Arc of Bradford County - Rural Work Opportunities Expansion (HF 3731) (SF 2995)	750,000	0	750,000	0
52	The Arc of Palm Beach County - Completion of Special Needs Shelter (HF 1392) (SF 3435)	800,000	0	800,000	0
53	The Arc of the St. Johns - Transportation Maintenance Facility Expansion and Modernization (HF 1330) (SF 3238)	400,000	0	400,000	0
54	The Friendship Circle of Greater Ft. Lauderdale - Inclusive Community Center (HF 3417) (SF 1663)	0	0	350,000	0
55	The IDDeal Place - Intellectually and Developmentally Disabled Permanent Housing (HF 2872) (SF 2354)	0	0	0	0
56	The WOW Center (HF 1742) (SF 2081)	437,500	0	0	0
57	Vision of Hope - Vocational Training Center Expansion (HF 2835) (SF 3464)	0	0	750,000	0
58	4KIDS of South Florida - Prevention, Foster Family Recruitment and Hope 4 Healing Project (HF 3547) (SF 1633)	700,000	0	700,000	0
59	A Door of Hope - Resilient Foster Families (HF 2035) (SF 2263)	400,000	0	0	0
60	Academy at Glengary, Inc. - Supported Employment for Adults with Mental Illness (HF 1073) (SF 1173)	150,000	0	0	0
61	Adoption Share - Family Match Program (HF 2492) (SF 3480)	200,000	0	0	0
62	Agape Network - Community Reentry and At Risk Individuals (HF 3573) (SF 1280)	375,000	0	0	0
63	Agudath Israel - Florida Ozer Center Project (HF 3585) (SF 3517)	0	0	545,000	0
64	Align Benefit Corp - Growing OAKS Initiative (HF 1102) (SF 1072)	137,500	0	275,000	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Projects - House Offer #2**

Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
65	All Star Children's Foundation - Campus of Hope and Healing (HF 3136) (SF 1212)	1,500,000	0	3,000,000	0
66	Alpert Jewish Family Service - Community Access Life Line (CALL) Service (HF 1256) (SF 2150)	0	0	600,000	0
67	Alpert Jewish Family Service - Mental Health First Aid (HF 2867) (SF 2521)	0	0	500,000	0
68	Alpha and Omega Freedom Ministries - Domestic Violence/Homeless Shelter Repairs and Operations (HF 2228) (SF 3566)	574,212	0	574,212	0
69	Amigos Together For Kids - CRADLE Parenting Program (HF 2261) (SF 3504)	0	0	150,000	0
70	Apalachee Center - Operation of Forensic Residential Step-Down Beds (HF 1270) (SF 1481)	0	0	350,000	0
71	Aspire Health Partners - Seminole Certified Community Behavioral Health Clinic Implementation (HF 3130) (SF 1277)	250,000	0	500,000	0
72	Aspire Health Partners / Centerstone - Military Veterans and National Guard Mental Health Services Expansion (HF 1618) (SF 3487)	1,000,000	0	1,500,000	0
73 / 299	Axiom Behavioral Health - Geriatric Care (HF 2531) (SF 1216)	400,000	0	0	0
74	Better Living Solutions - Addressing Childhood Trauma-Induced Behavioral Health and Eating Disorders (HF 3505) (SF 2968)	400,000	0	0	0
75	Beverly's Angels - Hero Kits (HF 1852) (SF 3382)	0	0	100,000	0
76	Boley Centers - Behavioral Health Campus Renovations (HF 2481) (SF 2475)	500,000	0	0	0
77	Boys Town Central Florida - Embrace Shortfall (SF 3618)	0	0	84,618	0
78	Boys Town North Florida - Embrace Shortfall (SF 3617)	0	0	6,359	0
79	Boys Town North Florida - Prevention and Diversion Support Services (HF 1132) (SF 1576)	250,000	0	250,000	0
80	Brehon Institute for Family Services - Family Stabilization (HF 1341) (SF 1524)	0	0	80,000	0
81	Bridgeway Center - Bridges to Hope Transitional Housing (HF 1589) (SF 3428)	435,000	0	435,000	0
82	Bridgeway Center - Okaloosa County Behavioral Health Therapies & MAT Access Initiative (HF 1590) (SF 3518)	0	15,000	0	15,000
83	Bridgeway Center - Okaloosa County Forensic Pre-Trial and Behavioral Wellness Enhancement (HF 1591) (SF 3431)	50,000	0	50,000	0
84	Broward County - Behavioral Health Services (HF 1864) (SF 1286)	350,000	0	350,000	0
85	Broward County - Homeless Family Safe Parking Program (HFSP) (HF 2337) (SF 2129)	300,000	0	0	0
86	Broward County - Youth Psychiatric Emergency Ambulance Pilot (HF 1401) (SF 2136)	200,000	0	0	0

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Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
87	Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (HF 1653) (SF 2206)	0	0	0	650,000
88	Came to Believe Recovery - Addiction Pilot Program (HF 2720) (SF 1789)	0	300,000	0	0
89	Camelot Community Care - Hillsborough County High Risk Adoption Support Program (HF 1711) (SF 2297)	262,500	0	0	0
90	Camelot Community Care Embrace Shortfall (SF 3614)	0	0	258,490	0
91	Camillus House - Phoenix Human Trafficking Recovery Program (HF 1592) (SF 1369)	0	0	350,000	0
92	Caring and Secure Transport - Adolescent Crisis Mentoring Transportation Services (HF 2291) (SF 2907)	250,000	0	0	0
93	Carter's Corner Community Services - 24/7 Dad Initiative (HF 3524) (SF 1539)	0	0	350,000	0
94	Casa Valentina - Foster Care to Independent Living (HF 3564) (SF 1593)	200,000	0	0	0
95	Center for Family Services of Palm Beach County - SAFE Kids Student Internship Program (HF 3787)	150,000	0	0	0
96	Centerstone of Florida - Inpatient Behavioral Health Facility (HF 1901) (SF 2118)	500,000	0	0	0
97	Centerstone of Florida - Trauma Recovery Center (HF 1761) (SF 2119)	500,000	0	0	0
98	Centro Mater Child Care Services - Family Wellness & Mental Health Education Initiative (HF 2256) (SF 1859)	0	0	175,000	0
99	Champions for Children - Child Abuse Prevention (HF 3384) (SF 2280)	700,000	0	0	0
100	Charlotte Behavioral Health Care - Reducing Youth Recidivism - Parent Partner Model (HF 1926) (SF 3534)	346,513	0	693,025	0
101	Childcare Resources of Indian River - Innovations in Early Learning Headquarter Expansion (HF 2460) (SF 3501)	425,000	0	0	0
102	ChildNet - Foster Care Family Visitation Center Expansion (HF 2859) (SF 1150)	450,000	0	0	0
103	ChildNet Place Shelters - Teen Space (HF 1887) (SF 1302)	100,000	0	0	0
104	Children of Inmates - Babies 'N Brains for Children with Incarcerated Parents (HF 1433) (SF 1287)	225,000	0	0	0
105	Children's Home Society of Florida - Embrace Recoupment (HF 3463) (SF 1250)	700,000	0	0	0
106	Children's Network of Hillsborough - CHANCE Program - Supporting Victims of Human Trafficking (HF 3341) (SF 2888)	400,000	0	0	0
107	Circles of Care - Behavioral Health Facilities Renovation and Safety Improvements (HF 2686) (SF 1087)	750,000	0	750,000	0

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Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
108	Circles of Care - Certified Community Behavioral Health Clinic Implementation (HF 2685) (SF 1088)	250,000	0	500,000	0
109	Citrus County Children's Advocacy Center - Jessie's Place Building Expansion (HF 2020) (SF 3497)	750,000	0	750,000	0
110	Citrus Health Network - Crisis Stabilization Unit & Assessment and Emergency Services (HF 3580) (SF 1367)	1,000,000	0	1,000,000	0
111	City of DeLand - The Bridge Homeless Shelter (HF 2727)	500,000	0	0	0
112	City of Fort Lauderdale - Substance Abuse & Mental Health Treatment Housing Program (HF 1098) (SF 2135)	200,000	0	200,000	0
113	CityHouse - Home and Hope Project (HF 3288) (SF 1297)	100,000	0	100,000	0
114	Clay Behavioral Health Center - Community Crisis Prevention Team (HF 3026) (SF 1644)	450,000	0	0	0
115	Community Assisted and Supported Living (CASL) - Permanent Supportive and Affordable Housing (HF 1574) (SF 1626)	0	0	1,500,000	0
116	Community Based Connections - ADAM (Awesome Dads Awesome Men) Fatherhood Mentoring Program (HF 3414) (SF 1058)	275,000	0	275,000	0
117	Connecting Everyone with Second Chances (HF 3209) (SF 1477)	1,000,000	0	1,000,000	0
118	Covenant Hospice Foundation, Inc. - Nonie's Place Children's Therapy Center (HF 3222) (SF 1560)	500,000	0	0	0
119	Crisis Stabilization Unit Beds at the Miami Center for Mental Health and Recovery (HF 3558) (SF 1064)	250,000	0	0	0
120	Cross Training Ministries (SF 3573)	0	0	6,000,000	0
121	Daniel Memorial - Florida Statewide Psychiatric Treatment Program for Children Facility Improvement (HF 1225) (SF 3433)	400,000	0	400,000	0
122	David Lawrence Mental Health Center - Certified Community Behavioral Health Clinic Implementation (HF 2488) (SF 2985)	300,000	0	500,000	0
123	David Lawrence Mental Health Center - Pathways to Healing Program (HF 2489) (SF 2986)	300,000	0	300,000	0
124	Dayspring Village - Forensic Mental Health (HF 2950) (SF 3481)	287,500	0	0	0
125	DCF Extended-Release Injectable Naltrexone (Vivitrol) (HF 3579) (SF 2502)	0	1,000,000	0	650,000
126	Devereux Advanced Behavioral Health - ASCEND Career Accelerator Program (HF 1158) (SF 2649)	165,000	0	0	0
127	Devereux Advanced Behavioral Health - Specialized Mental Health Services for Youth (HF 2725) (SF 3405)	182,500	0	0	0
128	Devereux Foundation - Embrace Shortfall (SF 3621)	0	0	243,159	0

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Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
129	Directions for Living - Baby Community Action Treatment (CAT) Team (HF 1750) (SF 2880)	0	0	670,000	0
130	DISC Village - Increase Capacity for Opioid Residential Treatment in Rural North Florida Capital Region (HF 3212) (SF 1430)	0	375,000	0	0
131	DISC Village - Sustaining Opioid Residential Treatment Rural North Florida (HF 3218) (SF 1429)	0	500,000	0	500,000
132	Domestic Abuse Shelter, Inc. - Hope and Safety for Domestic Abuse Survivors (HF 1207) (SF 1060)	300,000	0	0	0
133	Eleos - CSU Facility Improvement Roof Replacement (HF 2036) (SF 1731)	250,000	0	346,461	0
134	Emerald M Therapeutic Riding Center - Project Unbridled Success (HF 1383) (SF 2272)	250,000	0	0	0
135	EPIC Behavioral Healthcare - Women's Substance Abuse Residential Treatment Beds (HF 1305) (SF 2526)	0	750,000	0	0
136	Equal Shot - Resilient Leaders Project (HF 3342) (SF 2658)	300,000	0	300,000	0
137	Every Mother's Advocate - Child Abuse Prevention (HF 2338) (SF 3484)	500,000	0	500,000	0
138	Exchange Club Family Center of the Emerald Coast - Child Abuse Prevention (HF 1419) (SF 3194)	140,000	0	175,000	0
139	Exchange Club of Northeast Florida - Parent Aide (HF 1307) (SF 3438)	500,000	0	0	0
140	Exchange Club Parent Aide - Palm Beach & Broward County (HF 1391) (SF 1684)	400,000	0	0	0
141	Families First of Palm Beach County - Behavioral Health Services (HF 1486) (SF 2220)	0	0	0	0
142	Family First - All Pro Dad/iMOM Foster/Adoption Recruitment (HF 1249) (SF 2255)	400,000	0	0	0
143	Family Support Services of North Florida - Foster Youth: Bridge to Work (HF 1692) (SF 3411)	300,000	0	300,000	0
144	Faulk Center for Counseling - Expansion of Mental Health Services for Low-Income Families (HF 3245) (SF 1053)	235,500	0	235,500	0
145	First Contact: Behavioral Health Access & Data Innovation Project (HF 2034) (SF 2512)	300,000	0	0	0
146	Flagler Hospital - BRAVE (Be Resilient and Voice Emotions) Program (HF 3248) (SF 3426)	1,602,000	0	1,602,000	0
147	Florida 1.27 - Evidence-Based Training and Support to Help At-Risk Youth Heal from Trauma (HF 2292) (SF 3482)	0	0	300,000	0

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Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
148	Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (HF 2616) (SF 2120)	0	1,000,000	0	1,000,000
149	Florida Alliance of Boys & Girls Clubs - Opioid Awareness and Prevention Program (HF 1861) (SF 1755)	0	1,000,000	0	1,000,000
150	Florida Association of Recovery Residences - Training and Client Assessment (HF 3023) (SF 2897)	0	0	350,000	0
151	Florida Chiropractic Society - Educational Campaign for Opioid Alternatives (HF 1995)	0	200,000	0	0
152	Florida Clubhouse Coalition - Workforce Training for Adults with Severe Mental Illness (HF 2974) (SF 1228)	500,000	0	0	0
153	Florida Keys Children's Shelter - Transitional Living Program (HF 1629) (SF 1107)	500,000	0	0	0
154	Florida Network of Children's Advocacy Centers - Bridge the Gap (HF 2699) (SF 3427)	0	0	2,350,000	0
155	Foot Print to Success Clubhouse - Culinary Community (HF 2890) (SF 1055)		0	0	0
156	Forever Family - Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment (HF 1058) (SF 2130)	0	0	350,000	0
157	Forty Carrots Family Center - Child and Family Mental Health and Parenting Education (HF 1298) (SF 1782)	425,000	0	0	0
158	Fostering Our Future - Faith-Based Support and Permanency for Children & Families (HF 2179) (SF 1234)	375,000	0	0	0
159	Friends of Children and Families - Embrace Shortfall (SF 3613)	0	0	46,979	0
160	Gateway - Community Outreach (HF 1226) (SF 3414)	0	300,000	0	300,000
161	Genesis Hopeful Haven - Pathways to Independence: Creating Thriving Futures for Foster Youth (HF 1740) (SF 1611)	200,000	0	0	0
162	Gulfstream Goodwill Industries - Behavioral Health Services (HF 2319) (SF 2364)	300,000	0	0	0
163	Hanley Foundation - Casa Flores Program for Peripartum Women and Their Children (HF 1154) (SF 2064)	800,000	0	0	0
164	Harbor 58 Ministries - Supportive Transitional Housing for Youth Aging Out of Foster Care (HF 2203) (SF 2122)	100,000	0	100,000	0
165	Heartland for Children - Asphalt Replacement at Heartland Youth Village-Foster Care (HF 3241) (SF 2328)	285,000	0	285,000	0
166	Heartland for Children - Repairs and Renovations to Improve Care for Children in Foster Care (HF 3240) (SF 2330)	175,000	0	175,000	0
167	Henderson Behavioral Health - Certified Community Behavioral Health Clinic Expansion (HF 3429) (SF 2137)	400,000	0	400,000	0

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Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
168	Henderson Behavioral Health - Hurricane Resiliency & Safety Enhancements (HF 3430) (SF 2138)	950,000	0	950,000	0
169	Her Song Jacksonville - Survivor Care for Victims of Human Trafficking (HF 3619) (SF 3585)	500,000	0	0	0
170	Here Tomorrow - Suicide Prevention and Outpatient Mental Health Service Access (HF 1222) (SF 2718)	2,000,000	0	0	0
171	Hialeah Community Coalition - Strong Choices (HF 2004) (SF 2217)	0	250,000	0	250,000
172	Hibiscus Children's Center - Embrace Shortfall (SF 3616)	0	0	9,595	0
173	Historic Eastside Community Preventive Health and Wellness Initiative (HF 1293) (SF 2396)	136,538	0	0	0
174	Ibis Behavioral Health - Community Housing Solution Center Hardening and Renovations (HF 1600) (SF 2850)	220,000	0	0	0
175	Iman's Light Foundation - Substance Abuse Workshops and Programs (HF 1858)	0	40,000	0	0
176	IMPACT Tallahassee - Campus Expansion (HF 1271) (SF 1619)	0	0	350,000	0
177	IMPOWER Substance Misuse Treatment Program Safety and Recreational Renovations (HF 1294) (SF 1266)	0	500,000	0	500,000
178	JAFCO - Eagles' Haven Wellness Center (HF 1046) (SF 1045)	595,000	0	595,000	0
179	Jewish Community Services of South Florida - Mental Health Counseling & Suicide Prevention Crisis Services (HF 3300) (SF 1814)	200,000	0	0	0
180	Jewish Family Services - Immediate Need Triage Line for Individuals and Families (HF 3763) (SF 1054)	149,420	0	149,420	0
181	Jewish Family Services - Keep Families Working Summer Camp Scholarship (HF 1490) (SF 1052)	150,000	0	250,000	0
182	Joe DiMaggio Children's Hospital - New Solutions Outpatient Program (HF 2895) (SF 2204)	500,000	0	0	0
183	Kids House of Seminole - Mental Health Therapy Program (HF 3818) (SF 1775)	25,000	0	0	0
184	Lake Cares - Feeding the Needy in Lake County (HF 1427) (SF 1941)	150,000	0	200,000	0
185	Leadership Center Development Project (HF 3175) (SF 3027)	0	0	500,000	0
186	Leon County Domestic Violence Transitional Housing for Safety and Resilience Building-The Dawn of Hope Center at Refuge House (HF 1708) (SF 3498)	500,000	0	0	0
187	Life Management Center of Northwest Florida - Circuit 14 Central Receiving Facility (HF 1838) (SF 3429)	1,335,325	0	1,335,325	0
188	Life Management Center of Northwest Florida - Circuit 14 Children's Crisis Stabilization Unit Expansion (HF 1839) (SF 3524)	286,875	0	286,875	0
189	Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (HF 1586) (SF 3591)	750,000	0	750,000	0

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Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
190	Life Management Center of Northwest Florida - Functional Family Therapy Team (HF 1587) (SF 3647)	500,000	0	500,000	0
191	Life Management Center of Northwest Florida - Gulf County Outpatient Mental Health Services (HF 3205) (SF 1480)	200,000	0	0	0
192	LifeBuilders of the Treasure Coast, Inc. (HF 2143) (SF 2552)	350,000	0	350,000	0
193	Lifetime Counseling Center - Thrive Within Program (HF 2660) (SF 1086)	400,000	0	400,000	0
194	Lighthouse Christian Academy Roof Repairs (SF 3659)	0	0	80,000	0
195	Lily's Warrior Project - Outreach Programs (HF 2331) (SF 1642)	50,000	0	50,000	0
196	Live the Life Ministries - Community Marriage and Family Pilot Program (HF 2283) (SF 2679)	500,000	0	500,000	0
197	LSF - Hands of Mercy Everywhere - Embrace Shortfall (SF 3620)	0	0	59,267	0
198	Lutheran Services Florida - Anti-Human Trafficking Awareness and Prevention Certification Program (HF 2765) (SF 3605)	165,000	0	0	0
199	Man Up and Go - Coaching & Mentoring for Fatherless Youth (HF 1342) (SF 2480)	350,000	0	350,000	0
200	Manatee County - Fresh Start Manatee Phase 2 (HF 1807) (SF 2117)	1,300,000	0	0	0
201	Marion County Hospital District - Strengthening Services for Domestic Violence Survivors (HF 2555) (SF 1705)	0	0	350,000	0
202	Marion Senior Services - Senior Crisis Mobile Response Team (HF 1172) (SF 1706)	350,000	0	350,000	0
203	Memorial Healthcare System - Medication Assisted Treatment (HF 2894) (SF 2205)	0	500,000	0	500,000
204	Mental Health Association of Indian River - Walk-In and Counseling Center (HF 2453) (SF 3493)	0	0	500,000	0
205	Metropolitan Ministries - Miracle Place Pasco Family Shelter (HF 2497) (SF 1732)	750,000	0	750,000	0
206	Miami Dade Sexual Assault Response Initiative (HF 3839)	275,000	0	0	0
207	Miami Diaper Bank - Mobile Diaper Pantry: Improving Child Health and Family Self-Sufficiency (HF 1501) (SF 2211)	50,000	0	0	0
208	Miami-Dade County Homeless Trust - Bridge Housing and Services for Homeless Persons with Special Needs (HF 3119) (SF 1813)	275,000	0	0	0
209	Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (HF 2570) (SF 1977)	90,000	0	97,081	0
210	Mission House - Emergency Care and Medical Services for the Uninsured and Homeless (HF 2916) (SF 3413)	250,000	0	0	0
211	NAMI Florida - Closing the Gap: Expanding Florida's Peer Support for Youth and Families (HF 2307) (SF 3425)	0	0	750,000	0

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Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
212	NAMI Hernando - Recovery Community Center (HF 2072) (SF 3496)	0	0	0	350,000
213	NAMI Jacksonville - PEER Link - Peer Navigation and Mental Health Support (HF 3052) (SF 2720)	150,000	0	0	0
214	NAMI Sarasota and Manatee - Community Care for Families (HF 1351) (SF 1868)	350,000	0	350,000	0
215	National Youth Advocate Program, Inc.- Embrace Shortfall (SF 3622)	0	0	4,311	0
216	New Horizons of the Treasure Coast - Capital Improvements (HF 2134) (SF 3492)	400,000	0	400,000	0
217	New Horizons of the Treasure Coast & Okeechobee - Central Receiving Facility (HF 2136) (SF 3491)	1,820,000	0	0	0
218	New Life Village - Affordable Housing Community for Adoptive & Foster Families: Expansion Soft Costs (HF 3313) (SF 2872)	250,000	0	250,000	0
219	NHC Residential Treatment Facility Expansion (HF 3124) (SF 1059)	500,000	0	0	0
220	North American Family Institute (NAFI) - Functional Family Therapy in Foster Care (HF 2229) (SF 2312)	500,000	0	0	0
221	Northwest Behavioral Health Services, Inc. - Training Trauma NOW! (HF 1280) (SF 2174)	190,000	0	0	0
222	Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (HF 1474) (SF 3152)	325,000	0	325,000	0
223	One Hope United Embrace Shortfall (SF 3615)	0	0	153,354	0
224	One Hopeful Place - Emergency Shelter Support Facility (HF 1107) (SF 3160)	800,000	0	800,000	0
225	One More Child Anti-Sex Trafficking (HF 2772) (SF 2308)	500,000	0	500,000	0
226	One More Child Family Support Prevention Programs (HF 3150) (SF 3320)	300,000	0	0	0
227	One More Child Single Moms (HF 3230) (SF 2314)	247,500	0	247,500	0
228	Opioid Addiction Research Using LIFU Exablate Neuro Focused Ultrasound (HF 2222) (SF 2201)	0	2,000,000	0	2,000,000
229	Orange County - Overnight Shelter Bus (HF 3691) (SF 2240)	0	0	350,000	0
230	Our Children Have Rights - Public Education Campaign (HF 2626) (SF 2485)	250,000	0	0	0
231	Our Corner (SF 3611)	0	0	250,000	0
232	Panama City Rescue Mission, Inc. - Homeless Shelters (HF 1140) (SF 3751)	1,500,000	0	2,540,000	0
233	Pasco County Central Receiving Facility Operational Support (HF 2503) (SF 1728)	1,650,000	0	1,650,000	0

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Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
234	Peace River Center - Certified Community Behavioral Health Clinic (HF 2777) (SF 2332)	400,000	0	400,000	0
235	Peace River Center - Community Mobile Support Team (HF 3229) (SF 2333)	850,000	0	850,000	0
236	Peace River Center for Personal Development - Gilmore Outpatient Expansion Project Phase 2 (HF 2776) (SF 2331)	1,100,000	0	1,100,000	0
237	Peer Power 2026: Florida Peer Support Retreat (SF 3610)	0	0	0	30,000
238	Phoenix Programs of Florida - Support Offices for Substance Use & Step-Down Criminal Justice Services (HF 1616) (SF 2873)	0	600,000	0	600,000
239	Place of Hope - Child Welfare Services (HF 1036) (SF 2035)	500,000	0	0	0
240	Premier Community HealthCare - AccessCare - Increasing Behavioral Health Services (HF 1378) (SF 2274)	400,000	0	0	0
241	Produce Incentives to Support Rural Retailers (SF 2420)	0	0	350,000	0
242	Project LIFT - Behavioral Health Services (HF 1066) (SF 2551)	0	0	350,000	0
243	Recovery Epicenter Foundation - Evidence-Based Recovery Housing Pilot Project (HF 1726) (SF 2868)	0	535,500	0	535,500
244	RISE Community Solutions - Breakthrough Osceola (HF 2648) (SF 1607)	250,461	0	250,461	0
245	Safe Connections - Family Visitation Center (HF 1417)	100,000	0	0	0
246	Safe Families for Children Alliance Florida - Rural Outreach Initiative (HF 1100) (SF 1431)	0	0	317,500	0
247	Safe in the Panhandle - Emergency Safe Home (HF 2429) (SF 3198)	487,000	0	487,000	0
248	SalusCare - Behavioral Health Campus Hardening and Modernization (HF 1564) (SF 1988)	300,000	0	0	450,000
249	Samaritan Village - Transitional Safehouse Program (HF 3695) (SF 2764)	0	0	350,000	0
250	Saving Lives Florida Overdose Prevention Kits (HF 3603) (SF 2648)	0	250,000	0	0
251	Second Baptist CDC - Faith Based Support for Youth Activities (HF 3403) (SF 3596)	0	0	0	0
252	Second Harvest Food Bank of Central Florida - School Partnerships for Thriving Children and Families (HF 2046) (SF 1925)	300,000	0	0	0
253	Selby Preschool - Pathways to Learning for Children with Disabilities (SF 1076)	0	0	379,000	0
254	Seminole County Sheriff's Office - Hope and Healing Center (HF 1044) (SF 1239)	0	500,000	0	500,000
255	She's Thankful - Healing and Empowerment Circles for Survivors of Sexual Trauma (HF 2272) (SF 2518)	0	0	150,000	0
256	SMA Healthcare - Flagler County Central Receiving Facility (HF 1309) (SF 2452)	0	0	0	0
257	SMA Healthcare - Marion Facility Renovations (HF 1120) (SF 1329)	0	0	350,000	0

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Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
258	SMA Healthcare - Residential Substance Abuse Re-Entry Program (HF 3065) (SF 2615)	0	500,000	0	500,000
259	Solo Parent - Support for Single Parent Veterans and First Responders (HF 2615) (SF 2334)	1,500,000	0	1,500,000	0
260	Specialized Treatment Education and Prevention (STEPS) - Women's Residential Integrated Treatment Services (HF 1273) (SF 1919)	0	500,000	0	0
261	St. Augustine Youth Services - Intensive In-Home Therapeutic Programs (HF 1306) (SF 2565)	300,000	0	0	0
262	St. Joseph Neighborhood Center - Career Programs for Single Mothers (HF 1898)	100,000	0	0	0
263	St. Petersburg Free Clinic - Food Cost Mitigation (HF 3770) (SF 2852)	400,000	0	0	0
264	Sulzbacher Center - Enterprise Village (HF 1704) (SF 2964)	0	1,000,000	0	0
265	Tampa Bay Thrives - Youth Mental Wellness Support (HF 2605) (SF 2483)	0	0	0	0
266	The Art of Manhood Mentoring Organization (HF 2448) (SF 3204)	100,000	0	100,000	0
267	The Desire Foundation - Building Capacity to Combat Food Deserts in Central Florida (HF 3304) (SF 2947)	0	0	170,000	0
268	The Holistic Plan of Care, Inc. - Outpatient Treatment Program (HF 3492) (SF 1486)	225,000	0	0	0
269	The Lifeboat Project - Child Trafficking Screening and Identification Tool (HF 2554) (SF 1790)	270,800	0	0	0
270	The LJD Jewish Family & Community Services - Circuit 8 Mental Health (HF 3438) (SF 2594)	350,000	0	0	0
271	The LJD Jewish Family & Community Services - Duval County Mental Health (HF 3437) (SF 2596)	450,000	0	0	0
272	The Lord's Place - Youth Center at The Lord's Place Family Campus (HF 1773) (SF 1685)	250,000	0	250,000	0
273	The Mental Health Association of Central Florida - Mental Health Clinic for the Uninsured (HF 1121) (SF 1259)		0	0	0
274	The Pearl Project - Helping Children Impacted with Substance Abuse (HF 1051) (SF 1328)	0	0	0	350,000
275	Tri-County Human Services - Community Detox Beds (HF 3224) (SF 2313)	0	1,500,000	0	1,500,000
276	Trinity Rescue Mission - Capacity and Operations Enhancement (HF 1712) (SF 3393)	200,000	0	0	0
277	Trinity Rescue Mission - St. Johns Facility Improvements (HF 2632) (SF 3500)	150,000	0	0	0
278	Twin Oaks Juvenile Development - Competency Restoration Program for District File Youth (HF 2289) (SF 1746)	0	0	2,803,455	0
279	Twin Oaks Juvenile Development - Embrace Shortfall (SF 3619)	0	0	3,915	0

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Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
280	Valerie's House - Florida Grieving Children and Fentanyl Prevention Initiative (HF 1934) (SF 3581)	0	0	1,000,000	0
281	Veteran Housing and Homelessness Intervention Program (HF 2667) (SF 2409)	250,000	0	250,000	0
282	Walk Off Charities - Expansion of Youth Baseball & Softball Development Programs for Under-served Youth (HF 1886) (SF 2537)	500,000	0	0	0
283	Women In Distress of Broward County - MARS (Mobile Advocacy Response System) (HF 3556) (SF 1638)	100,000	0	0	0
284	Workforce Training Expansion (SF 3525)	0	0	500,000	0
285	Youth and Family Advocates - Speer II Affordable and Supportive Housing (HF 2499) (SF 1727)	600,000	0	600,000	0
286	Youth and Family Alternatives - The Center for Children and Families (HF 2498) (SF 1726)	700,000	0	600,000	0
287	Advantage Aging Solutions - Advanced Telehealth Station (HF 3238) (SF 3521)	700,000	0	700,000	0
288	Advantage Aging Solutions - Fall Detection for At-Risk Floridians (HF 3208) (SF 1574)	400,000	0	0	0
289	Age Well Project (HF 2862) (SF 1585)	0	0	600,000	0
290	Aging in Place with Grace, By Rales Jewish Family Services (HF 3260) (SF 1022)	247,050	0	0	0
291	Allapattah Community Action Center Senior Meals & Supplemental Services (HF 2258) (SF 1105)	0	0	286,925	0
292	Alliance for Aging, Inc.: Expanded Access to In-Home and Supportive Care in South Florida (HF 1666) (SF 3696)	0	0	0	0
293	Alzheimer's and Dementia Respite for Caregivers Receiving Training (HF 2715) (SF 2646)	200,000	0	0	0
294	Alzheimer's Association Brain Bus: A Mobile Brain Health Initiative (HF 2789) (SF 1263)	400,000	0	0	0
295	Alzheimer's Community Care Critical Support Initiative and Facility Repairs and Renovations (HF 2117) (SF 1995)	1,000,000	0	1,000,000	0
296	Alzheimer's Research Using Exablate Neuro Focused Ultrasound (HF 3570) (SF 1093)	2,500,000	0	0	0
297	Area Agency on Aging of Pasco-Pinellas - Advanced Fall Detection Initiative for At-Risk Floridians (HF 1870) (SF 2488)	400,000	0	0	0
298	Austin Hepburn Senior Mini-Center - City of Hallandale Beach (HF 1788) (SF 1678)	100,000	0	0	0
299 / 73	Axiom Behavioral Health - Geriatric Care (HF 2531) (SF 1216)	0	0	800,000	0

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Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
300	Baker Senior Center Naples Dementia Respite Support Program (HF 1010) (SF 2982)	0	0	200,000	0
301	Baker Senior Center Naples Geriatric Mental Health Services (HF 1011) (SF 2984)	0	0	110,000	0
302	Boulevard Heights Community Center Senior Program Expansion (HF 1859) (SF 1121)	100,000	0	170,000	0
303	Bridging the Digital Divide for Older Adults in Florida - Technology Literacy Training from OATS (HF 3845) (SF 3056)	0	0	350,000	0
304	Building A Caregiver Community Wellness Center-Share the Care (HF 2265) (SF 2856)	0	0	500,000	0
305	City of Deerfield Beach Alzheimer's Daycare Senior Transportation (HF 1338) (SF 1794)	300,000	0	300,000	0
306	City of Hialeah Elder Meals Program (HF 2966) (SF 2230)	700,000	0	700,000	0
307	City of Hollywood Adult Day Care Center (HF 2996) (SF 1674)	250,000	0	250,000	0
308	City of Miramar Southcentral/Southeast Focal Point Senior Center (HF 1791) (SF 1624)	150,000	0	0	0
309	City of West Park Senior Program (HF 1868) (SF 1986)	0	0	400,000	0
310	Clay County Nutrition Access for Seniors Project (HF 3057) (SF 3073)	0	0	250,000	0
311	Coming Home Senior Hospital Transition Program (HF 1863) (SF 1618)	224,010	0	224,010	0
312	Harmony and Mental Health Foundation - Project Safe Mind (HF 1908) (SF 1645)	0	0	350,000	0
313	HHA Elderly Affordable Housing - Hoffman Gardens Phase II (HF 1571) (SF 2235)	0	0	350,000	0
314	Hialeah Gardens Elder Meals Program (HF 1991) (SF 2544)	0	0	0	0
315	Home Delivered Meals for Older Adults in Northeast Florida (HF 2927) (SF 2682)	0	0	400,000	0
316	I Love My Island, Inc. - New Program for Seniors (HF 2669)	62,500	0	0	0
317	JCS Delivers: Expansion of Tailored Grocery Delivery Program for Homebound Very Low-Income Seniors (HF 1948) (SF 3036)	130,000	0	250,000	0
318	Jewish Family Services Holocaust Survivors and Senior Support Initiative (HF 2997) (SF 3488)	350,000	0	0	0
319	Josefa P. Castano Kidney Foundation Elderly Meals Program (HF 2263) (SF 1748)	50,000	0	50,000	0
320	Keep Seniors Off of the Meals on Wheels and Dining Pinellas County Waitlist (HF 1755) (SF 2482)	500,000	0	500,000	0

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Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
321	Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Upgrades (HF 1720) (SF 2743)	200,000	0	200,000	0
322	LifeStream Behavioral Center - Dementia and The Baker Act, A Better Path Forward (HF 2011) (SF 3262)	1,250,000	0	1,250,000	0
323	Little Havana Activities & Nutrition Centers of Dade County, Inc. (HF 3569) (SF 1149)	300,000	0	395,000	0
324	Miami Springs Senior Meals & Supplemental Services (HF 1959) (SF 2194)	350,000	0	350,000	0
325	North Miami Foundation for Senior Citizens Services, Inc. Elderly Meals Program (HF 1862) (SF 3711)	0	0	0	0
326	North Miami Golden Silver Senior Program (HF 3535) (SF 1621)	0	0	586,440	0
327	Nutritional Equity For Seniors Keeping Kosher (HF 3588) (SF 1382)	0	0	600,000	0
328	Orlando Community & Youth Trust, Inc. Senior Connections (HF 3377) (SF 2156)	200,000	0	200,000	0
329	Osceola Council on Aging Home Delivered Meals for Rural Seniors Program (HF 2647) (SF 1594)	0	0	200,000	0
330	Osceola Council on Aging Senior Connected Care Program (HF 3155) (SF 1639)		0	0	0
331	Pompano Beach Senior Center Expansion for Wellness and Community- Phase 1 (HF 2202) (SF 1643)	500,000	0	0	0
332	Second Baptist CDC: Faith Based Support for Feeding Elders (HF 3397) (SF 3731)	0	0	0	0
333	Senior Cancer Support Services Miami-Dade (HF 2253) (SF 1012)	0	0	624,000	0
334	Senior Friendship Centers, Inc. Elevator Replacement (HF 1799) (SF 1658)	400,000	0	0	0
335	Senior Meal Program at Rebeca Sosa Park (HF 2211) (SF 1749)	0	0	500,000	0
336	South Bay Senior Center Modernization Project (HF 1540) (SF 1023)	200,000	0	400,000	0
337	The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (HF 2994) (SF 2591)	250,000	0	250,000	0
338	Town of Cutler Bay - Active Adults Program Services (HF 2154) (SF 1131)	100,000	0	0	0
339	Treasure Coast Food Bank Senior Food and Resource Program (SF 2063)	0	0	1,310,800	0
340	Village of Key Biscayne - Seniors Programming (HF 3673) (SF 1141)	0	0	0	0
341	Wakulla Senior Center: Emergency Resiliency and Accessibility Upgrades (HF 3631) (SF 1625)	150,000	0	150,000	0
342	West Miami Senior Activity Center (HF 3555) (SF 1044)	200,000	0	200,000	0
343	1 Voice Pediatric Cancer Foundation (HF 1122) (SF 1710)	300,000	0	300,000	0

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Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
344	26Health Accessibility Improvements- Elevator (HF 3698) (SF 2779)	0	0	350,000	0
345	AdventHealth Waterman Community Clinic - Community Care Expansion (HF 1130) (SF 1905)	250,000	0	250,000	0
346	Agape Family Health Soutel (HF 1691) (SF 2812)	0	0	2,000,000	0
347	Alzheimer's Clinical Trial: REMIND (Robotic Microsurgery) (HF 2961) (SF 2026)	850,000	0	0	0
348	Andrews Research & Education Foundation: Regenerative Medicine (HF 2389) (SF 3526)	3,000,000	0	400,000	0
349	Ascension Sacred Heart Women's Perinatal Specialty Unit (HF 2829) (SF 3461)	900,000	0	900,000	0
350	Auditory Oral Services for Children with Hearing Loss (HF 2231) (SF 1894)	1,750,000	0	875,000	0
351	Aventura Jewish Community Center: Transforming Chronic Care Program (HF 3335) (SF 2636)	350,000	0	375,000	0
352	Baptist Health South Florida Women's Cancer Center at the Miami Cancer Institute (HF 1747) (SF 2245)	1,500,000	0	0	0
353	BayCare Hospital Manatee Neonatal Intensive Care Unit (HF 1091) (SF 1033)	2,500,000	0	500,000	0
354	Be Strong International - Be Strong Village (HF 1048) (SF 1019)	300,000	0	0	0
355	Big Bend Hospice: Ensuring Access for All (HF 3202) (SF 2104)	300,000	0	0	0
356	Bitner Plante ALS Initiative (HF 2192) (SF 3490)	1,375,000	0	1,375,000	0
357	Bond Community Health Center Expansion (HF 2746) (SF 1538)	500,000	0	0	0
358	Brooks Rehabilitation NextGen Ability Play Zones (HF 1118) (SF 3407)	100,000	0	0	0
359	Calhoun Liberty Hospital - Restoring Full Inpatient Capacity (HF 2395) (SF 3111)	0	0	1,500,000	0
360	CannonBall Kidz Program Expansion (HF 1652) (SF 1343)	200,000	0	0	0
361	Community Health of South Florida - Maternal and Infant Health Diagnostic Equipment Upgrade (HF 1649) (SF 2637)	200,000	0	0	0
362	Department of Health - Centralized Digitization and Automated Workflow Modernization (HF 3250) (SF 2539)	1,000,000	0	650,000	0

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Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
363	Digital Health Care Access Program (HF 3472) (SF 2460)		0	350,000	0
364	Digital Vibe Health Initiative for Low Income Families & Elderly (SF 1686)	0	0	0	0
365	Donate Life Florida - A Commitment to Saving Lives Through Organ Donation (HF 1545) (SF 3066)	0	0	350,000	0
366	Electronic Health Records System Replacement - Phase II Implementation (HF 2181) (SF 2001)	1,500,000	0	350,000	0
367	Estella Byrd Whitman Wellness and Community Resource Center, Inc. Dba Estella Byrd Whitman Community Health Center (HF 1082) (SF 1337)	250,000	0	250,000	0
368	Expanding Access to Dental and Behavioral Healthcare in Florida (HF 2309) (SF 2956)	1,600,000	0	350,000	0
369	Expanding Rural Access to Community-Based Palliative Care in the Big Bend Region (HF 3654) (SF 2967)	200,000	0	0	0
370	Family Support Center, A Family Network on Disabilities Program (HF 3440) (SF 1881)	250,000	0	0	0
371	Florida Epilepsy Services Program (FESP) (HF 1423) (SF 1368)	250,000	0	1,000,000	0
372	Florida Fetal Alcohol Spectrum Disorders (FASD) Center of Excellence: Advancing Statewide Capacity (HF 2714) (SF 3037)	1,500,000	0	2,289,600	0
373	Florida Heiken Children's Vision Program LLC, a division of Miami Lighthouse (HF 1593) (SF 1587)	0	0	500,000	0
374	Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residents (HF 3700) (SF 2989)	95,000	0	95,000	0
375	Florida Mission of Mercy (HF 2937) (SF 1461)	350,000	0	350,000	0
376	Florida Stroke Registry (HF 2141) (SF 2042)	1,000,000	0	1,000,000	0
377	Florida Telecare Program (HF 1173) (SF 2436)	500,000	0	500,000	0
378	Guardian Care, Inc. - Nursing Center Support (HF 3367) (SF 2773)	0	0	0	0
379	Gulf Breeze Storm Hardening Project (HF 2387) (SF 3462)	2,000,000	0	0	0
380	H.O.W. Angel Fund: Assistance for Women with Ovarian Cancer (HF 2893) (SF 1418)		0	0	0
381	Hardee County Health Department Improvements (HF 2583) (SF 3682)	0	0	7,000,000	0
382	Healthcare Network - Caring for Southern Collier County (HF 2491) (SF 3010)	0	0	350,000	0

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Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
383	Jackson Hospital - Oncology and Infusion Center Expansion (HF 2432) (SF 3133)	750,000	0	750,000	0
384	JHS Miami Transplant Institute Operational Support (HF 2871) (SF 3479)	7,500,000	0	0	0
385	JHS- Pediatric ED Modernization Project (HF 2653) (SF 3478)	0	0	350,000	0
386	LECOM Health Clinic Based Outreach (HF 1008) (SF 1032)	2,000,000	0	2,000,000	0
387	Lee Health GME Expansion Project Phase I (HF 2518) (SF 2009)	1,000,000	0	350,000	0
388	Life in Balance: A Chronic Care Initiative (HF 1042) (SF 1240)	300,000	0	0	0
389	Live Like Bella Childhood Cancer Foundation (HF 3223) (SF 2264)	1,000,000	0	0	0
390	Maternal Health Access Expansion at 26Health's Venus Center (SF 2870)	0	0	180,000	0
391	MCR Advanced Specialty Institute Renovation (HF 1514) (SF 1759)	0	0	1,400,000	0
392	Miami Beach Community Health Center - Alton Critical Renovation (HF 2812) (SF 1379)	0	0	350,000	0
393	Moffitt Cancer Center - Digitization of Cancer Pathology (HF 1765) (SF 2864)	0	0	0	0
394	Moffitt Population Engagement and Research Laboratory (PEARL) Magnolia Expansion (HF 2257) (SF 2347)	300,000	0	300,000	0
395	Monroe County's Children's Medical and Dental Center (HF 1152) (SF 3503)	500,000	0	0	0
396	Multi-Mission Aircraft - Emergency Response Expansion for Palm Beach County (HF 1875) (SF 2356)	2,500,000	0	0	0
397	NCH Marco Island Urgent Care & Community Health Center (HF 2490) (SF 3365)	0	0	2,000,000	0
398	NCH North Hospital Catheterization Lab Renovation (HF 3674) (SF 3366)	1,000,000	0	0	0
399	Nicklaus Children's Heart Institute Robotics Surgery Program (HF 2149) (SF 1415)	750,000	0	0	0
400	North Walton Doctors Hospital - Breast Screening and Treatment Program (HF 2414) (SF 3200)	400,000	0	400,000	0
401	Nova Southeastern University Veterans Health (HF 2892) (SF 1219)	3,625,000	0	7,250,000	0
402	Nurse Family Partnership Sustainability and Expansion Funding (HF 2304) (SF 2338)	0	0	750,000	0
403	Ounce of Prevention - Period of PURPLE Crying (HF 3236) (SF 2577)	800,000	0	500,000	0
404	Parrish Healthcare Digital Transformation (HF 2909) (SF 1997)	1,250,000	0	1,250,000	0

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Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
405	Pediatric Vision Health and Literacy Program: Lions World Vision Institute Foundation (HF 1603) (SF 2890)	400,000	0	0	0
406	Promise Fund (HF 2243) (SF 1056)	300,000	0	300,000	0
407	Radiology Services at 26Health (HF 3693) (SF 2780)	0	0	200,000	0
408	Reach Out and Read Florida: A Children's Literacy Program Through Pediatric Primary Care (HF 2080) (SF 2249)	100,000	0	0	0
409	Ronald McDonald House Tampa Bay -- Hurricane Recovery, Mitigation, and Resilience Part 2 (HF 2567) (SF 2869)	500,000	0	0	0
410	Runway to Hope Pediatric Cancer Family Assistance & Total Health & Wellness Programs (HF 2634) (SF 2453)	250,000	0	0	0
411	SebastianStrong Foundation My Childhood Cancer Navigator (HF 2217) (SF 1783)	350,000	0	0	0
412	Sickle Cell Center of Excellence - Gainesville Rural Expansion (HF 3482) (SF 3737)	0	0	350,000	0
413	Sickle Cell Disease Gene Therapy (HF 2204) (SF 1622)	0	0	350,000	0
414	St. John Bosco Clinic (HF 1174) (SF 3505)	250,000	0	250,000	0
415	St. Joseph's Children's Hospital Chronic Complex Clinic (HF 1144) (SF 2257)	600,000	0	0	0
416	Strengthening Northeast Florida's Pediatric Healthcare Infrastructure (HF 1619) (SF 3598)	0	0	500,000	0
417	Sunrise South Florida Programs: Serving Children and Adults with Cancer (HF 1883) (SF 2664)	200,000	0	0	0
418	Super Resolution and High Throughput Imaging: A Multi-Scale Platform for Therapeutic Advancement (HF 1523) (SF 1959)	500,000	0	0	0
419	Tallahassee Orthopedic Clinic Foundation, Inc. Stem Cell Research (HF 3152) (SF 3235)	800,000	0	800,000	0
420	The Lyles Brothers Sports Foundation - Youth Empowerment (HF 3369) (SF 1948)	100,000	0	0	0
421	The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (HF 1671) (SF 1810)	1,000,000	0	0	0
422	The Next Step: AI-Driven Discovery Platform for Type 1 Diabetes (HF 1575) (SF 2935)	1,000,000	0	0	0
423	Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease (HF 1231) (SF 2343)	500,000	0	0	0

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Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
424	Trauma Center Readiness - Tallahassee Memorial Healthcare (HF 3220) (SF 1518)	375,000	0	0	0
425	UF Health Center for Advanced Therapeutics (HF 1819) (SF 2344)	1,000,000	0	1,000,000	0
426	UF Health Central Florida Care Force Expansion Project (HF 1801) (SF 2440)	0	0	350,000	0
427	UF Health Central Florida Comprehensive Stroke Center (HF 1802) (SF 2442)	436,345	0	436,345	0
428	UF Health Mobile Stroke Treatment Unit Network (HF 3484) (SF 1704)	1,681,345	0	1,681,345	0
429	UF Mobile Outreach Clinic (HF 3311) (SF 3092)	850,000	0	850,000	0
430	University of Miami HIV/AIDS Research at HIV/AIDS and Emerging Infectious Diseases Institute (HEIDI) (HF 2302) (SF 1205)	600,000	0	500,000	0
431	Venous & Lymphatic Fellowship Program - Emily's Promise (HF 3766) (SF 3483)	200,000	0	0	0
432	Volusia Flagler Family YMCA ADA Access Projects (HF 3118) (SF 2617)	0	0	1,000,000	0
433	Volusia Volunteers In Medicine, Inc. (HF 3102) (SF 1262)	90,000	0	0	0
434	West Central Florida Mobile Health Access Initiative (HF 3757) (SF 3475)	200,000	0	0	0
435	Westchester Free Standing Emergency Department (HF 1973) (SF 2203)	1,500,000	0	0	0
436	Who We Play For: Sudden Cardiac Arrest Prevention (HF 1070) (SF 1085)	975,000	0	975,000	0
437	YMCA of Collier County Healthy Living Center (HF 1212) (SF 3252)	750,000	0	0	0
438	YMCA of Florida's First Coast: Lake Brooklyn Water Safety Complex at Camp Immokalee (HF 3064) (SF 3072)	0	0	350,000	0
439	Your Smile. Your Health. (HF 1730)	200,000	0	0	0
440	Advocacy for Veterans, First Responders and Families for Mental Health and Moral Injury (HF 1853) (SF 2501)	350,000	0	350,000	0
441	American Humane Society Sanctuary (HF 1047) (SF 2032)	500,000	0	0	0
442	Camaraderie Foundation - Veteran/Family Counseling and Suicide Prevention (HF 1647) (SF 2644)	0	0	0	0
443	City of Miami Gardens Veterans Resource and Wellness Center (HF 3596) (SF 3026)	0	0	350,000	0
444	Controlled Ketamine Therapy and Neurobiological Restoration Treatments for Veterans (SF 1882)	0	0	1,034,995	0
445	Cryoeeze22 GAP Funding for Veterans Recovery (HF 1029) (SF 2279)	0	0	350,000	0

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Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
446	Dogs Inc Services for Veterans (HF 1310) (SF 1230)	750,000	0	750,000	0
447	Early Warning Cancer Detection for Florida Veterans Exposed to Burn Pits and Toxins (HF 1999) (SF 1327)	375,000	0	375,000	0
448	Educational Support for Military and First Responder Families (HF 2180) (SF 2004)	0	0	350,000	0
449	Five Star Veterans Center Expansion: Phase 3 (HF 1242) (SF 2654)	500,000	0	500,000	0
450	Five Star Veterans Center Homeless Housing and Re-integration Project (HF 2949) (SF 3386)	250,000	0	250,000	0
451	Florida SOF Recovery & Resilience Initiative (HF 2329) (SF 3432)	400,000	0	400,000	0
452	Florida Veteran Coalition - Operation Safe Landing (SF 1061)	0	0	500,000	0
453	Florida Veterans in Crisis Fund (HF 3053)	152,000	0	0	0
454	Florida Veterans Legal Helpline (HF 1584) (SF 2273)	1,000,000	0	1,000,000	0
455	GovChallenge Krew (HF 2059) (SF 2894)	0	0	0	0
456	Guardian Angels Medical Service Dogs - Infrastructure and Operations Support to Expand Capacity to Serve Disabled Veterans (HF 2730) (SF 1392)	700,000	0	700,000	0
457	Home 365 - Veteran Housing Initiative (HF 1281) (SF 2126)	0	0	500,000	0
458	Home Base Florida Veteran and Family Care (HF 2519) (SF 3273)	2,500,000		2,500,000	0
459	Hookin Veterans (SF 3763)	0	0	250,000	0
460	Hurricane Hardening Of Veterans Of Foreign War Post 3308 and Post 4538 (HF 2976) (SF 2909)	70,000	0	70,000	0
461	Innovative Interventions For Veteran Suicide Prevention (HF 1797) (SF 1291)	600,000	0	350,000	0
462	K9 Partners for Patriots Veterans Mental Health Initiative: Operation Resilience (HF 2466) (SF 2265)	200,000	0	281,884	0
463	K9s For Warriors Training & Rescue Facility (HF 1311) (SF 2529)	1,500,000	0	1,500,000	0
464	McCormick Research Institute: Equine-Assisted Therapy for Veterans (HF 3157) (SF 1606)	174,413	0	174,413	0
465	Mission United (HF 1517) (SF 3295)	80,000	0	80,000	0
466	Nova Southeastern University/Veterans Trust Race Camp (HF 1756) (SF 1288)	200,000	0	350,000	0
467	Operation Healing Forces- Enhanced Resilience, Rehabilitation, and Reintegration Program (HF 1062) (SF 2259)	350,000	0	350,000	0

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Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
468	Operation Restore: Therapeutic Initiative for Veterans & their Families (HF 1884)	195,000	0	0	0
469	Operation Song: Florida's Salute to Service (HF 2339) (SF 2269)	0	0	200,000	0
470	Pensacola Veterans & Families Mental Health and Wellness Program (HF 2798) (SF 3463)	750,000	0	750,000	0
471	Quantum Leap Farm: Equine-Assisted Therapy for Veterans (HF 3382) (SF 2270)	0	0	294,700	0
472	SOF Missions Suicide Prevention (HF 2606) (SF 2278)	0	0	750,000	0
473	The Blue Angels Foundation (BAF) funding for Critical Veteran Services (HF 2853) (SF 3722)	3,000,000	0	1,500,000	0
474	The Fire Watch 'Watch Stander' Program - Predicting and Preventing Veteran Suicides in Florida (HF 1117) (SF 2181)	925,200	0	462,600	0
475	The Transition House Homeless Veterans Program - Osceola (HF 2709) (SF 1795)	300,000	0	300,000	0
476	The Veterans Justice Initiative Program (HF 2340)	400,000	0	0	0
477	Vet Suicide Prevention Medical Facility (HF 2794) (SF 2806)	1,250,000	0	1,250,000	0
478	VetConnect Solution - Improving Florida Veteran Experiences (HF 1202) (SF 2254)	0	0	0	0
479	VetCV Mission Next Center (HF 3813) (SF 3753)		0	0	0
480	Veteran Suicide Prevention- Fort Freedom (HF 1532) (SF 3300)	400,000	0	667,200	0
481	Veteran Suicide Prevention Program (HF 1028) (SF 3523)	200,000	0	400,000	0
482	Veteran Suicide Prevention Through Workforce Development (HF 1732) (SF 2288)	475,000	0	350,000	0
483	Veterans Housing Initiative "VHI" - Critical Home Repair and New Construction for Low-Income Vets (HF 2145) (SF 1936)	100,000	0	100,000	0
484	Veterans Resource Hub and Memorial Park (HF 1903) (SF 1958)	1,600,000	0	1,600,000	0
485	Veterans Village - Project of Home Again St Johns Inc. (HF 1895) (SF 2614)	350,000	0	350,000	0
486	Vets Feeding Vets (HF 2206) (SF 2251)	125,000	0	125,000	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Projects - House Offer #2**

Line	Project Title	House Offer #2 General Revenue	House Offer #2 Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
487	Zulu House Roof Renovation for Supportive Veteran Housing in Collier County (HF 1001) (SF 3183)	90,000	0	100,000	0